



2026 Annual Membership Meeting

There's a lot to love about Northwood Hills!
Welcome Members, Neighbors and Guests



If You Please...

- **Give each speaker your attention; aside conversations make it hard to hear.**
- **Review the 2025 Annual Meeting minutes – page 2 of your packet.**
- **Turn cellphones to OFF or vibrate.**
- **If you are making a motion or second, please raise hand and introduce yourself.**
- **Q&A is at the end. Let's get through the updates and business details first. Have to be wrapped up by 7:45pm.**



2026 Annual Membership Meeting

Agenda

- NHHA Updates & Financials
- In your packet – Voting Items (3)
 - 2025 Annual Meeting Minutes
 - Board of Directors Election
 - Financial info/approval of 2026 budget

Who can question/comment? All are welcome!

Who can vote? 2025 and/or 2026 NHHA Members

- **1 vote per household**
- **Honor system**



2026 Annual Membership Meeting

Approval of Minutes from 2025 Annual Meeting

- Motion
- Second
- Vote

Your Hosts This Evening... NHHA Board Members

Area 1 –

E. of Meandering Way; N. of Spring Valley

Represented by:

Janet Marcum

(rolling off as Area Rep)



Area 2 –

**Hillcrest to Meandering Way,
N. of Spring Valley**

Represented by:

Joel Buys

(serving first term; moving to At-Large)



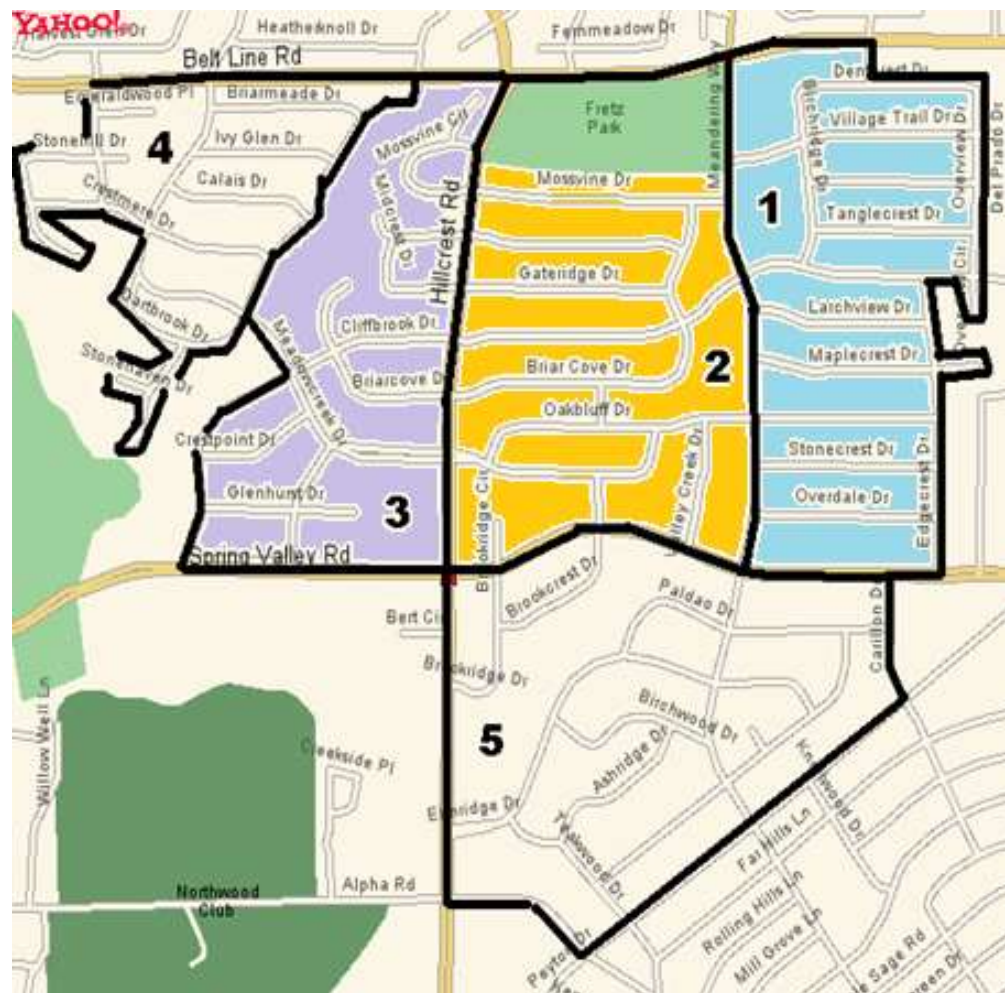
Area 3 –

**Hillcrest to the
Creek Behind Dartbrook**

Represented by:

Tim Tincknell

(serving second term)



***Contact information for all of
us is in every issue of the
Breeze and on the website.***

Your Hosts This Evening... NHHA Board Members

Area 4 –

Dartbrook to floodplain

Represented by:

Robin Burch

(rolling off as Area Rep)



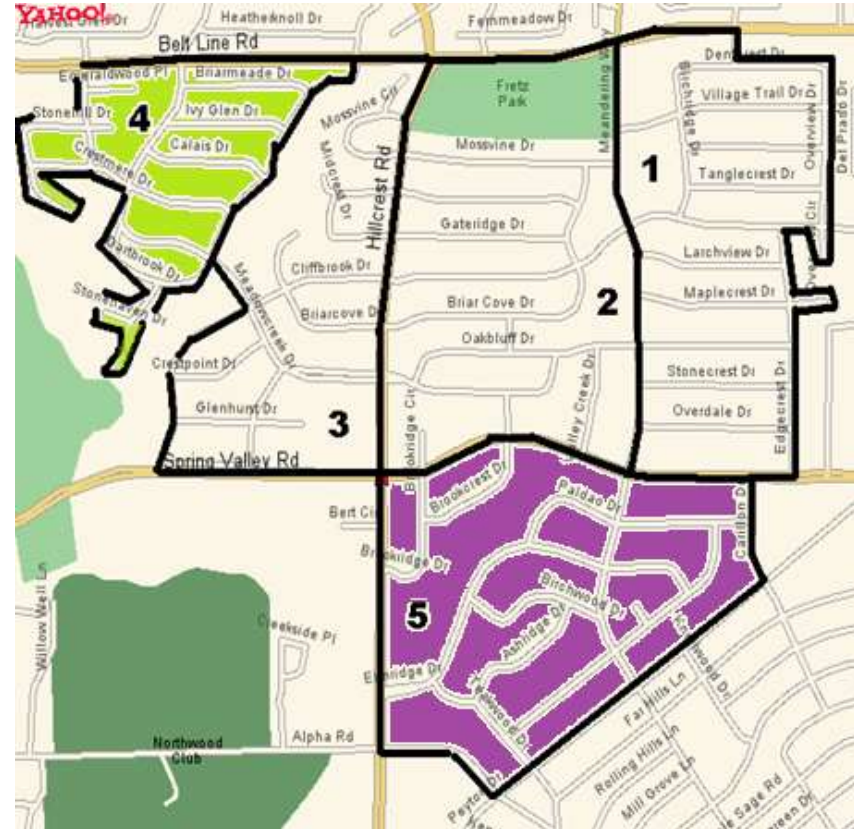
Area 5 –

South of Spring Valley

Represented by:

Peter D'Apice

(seeking second term as Rep)



At-Large Directors

Tina Clinton
(seeking second
term)



Mike O'Reilly
(seeking second
term)





Your Hosts Tonight...

NHHA Advisors, Volunteers & Officers



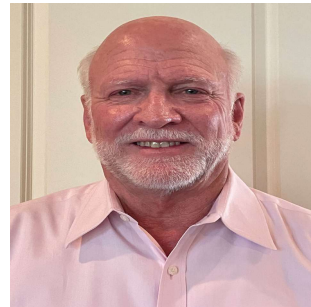
Tim Tincknell

Treasurer



Janet Marcum

President



Mike O'Reilly - Chairperson

Beautification

Special Projects



Kristen Holden - Chairperson

Membership Outreach



Carrie Tharpe

Secretary

**Thank you to the spouses and family members who support our Board Members!
Special thanks to Charles Venable for weekly mail collection and our Bulk Trash
Sign Helpers – Robin Burch, Mimi Sherwin, Tracy Clinton, and Peter D'Apice.**

Changing of the Board

Slate of Nominees

Seeking a two-year term:

Candice Ferris
Area 1 Rep

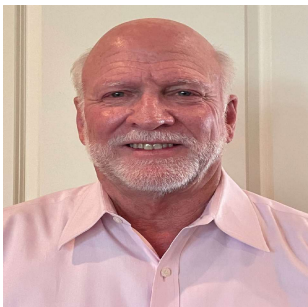


Mimi Sherwin
Area 2 Rep



Seeking a second two-year term:

Mike O'Reilly
Area 4 Rep



Peter D'Apice
Area 5 Rep



Tina Clinton
At-Large Rep



- Motion
- Second
- Vote

2025 In Review

- **We contract with GardaWorld for neighborhood patrol**
- **Officers are on duty 7 days/week, but not 24 hours a day**
- **Private phone number for members only**
- **Due to decreased membership and rising rates, we now have 2 full-time officers covering 80 hours/week**
- **We bring on flex officers during the holidays**
- **Hundreds of out-of-town home checks each year**
- **Answering calls, discouraging solicitors, lost pet reunions**



Security/Crime

Crime Statistics: Year-to-Year Comparison

	2025	2024	2023	2022	2021
Burglary	6	1	3	11	6
BMV	12	3	2	14	7
Robbery	0	0	0	0	0
Assault	6	3	2	1	2
UUMV	3	5	3	4	7
Theft	8	13	21	21	25
Criminal Mischief	10	7	6	4	2
TOTALS	45	32	37	55	49

Security/Crime

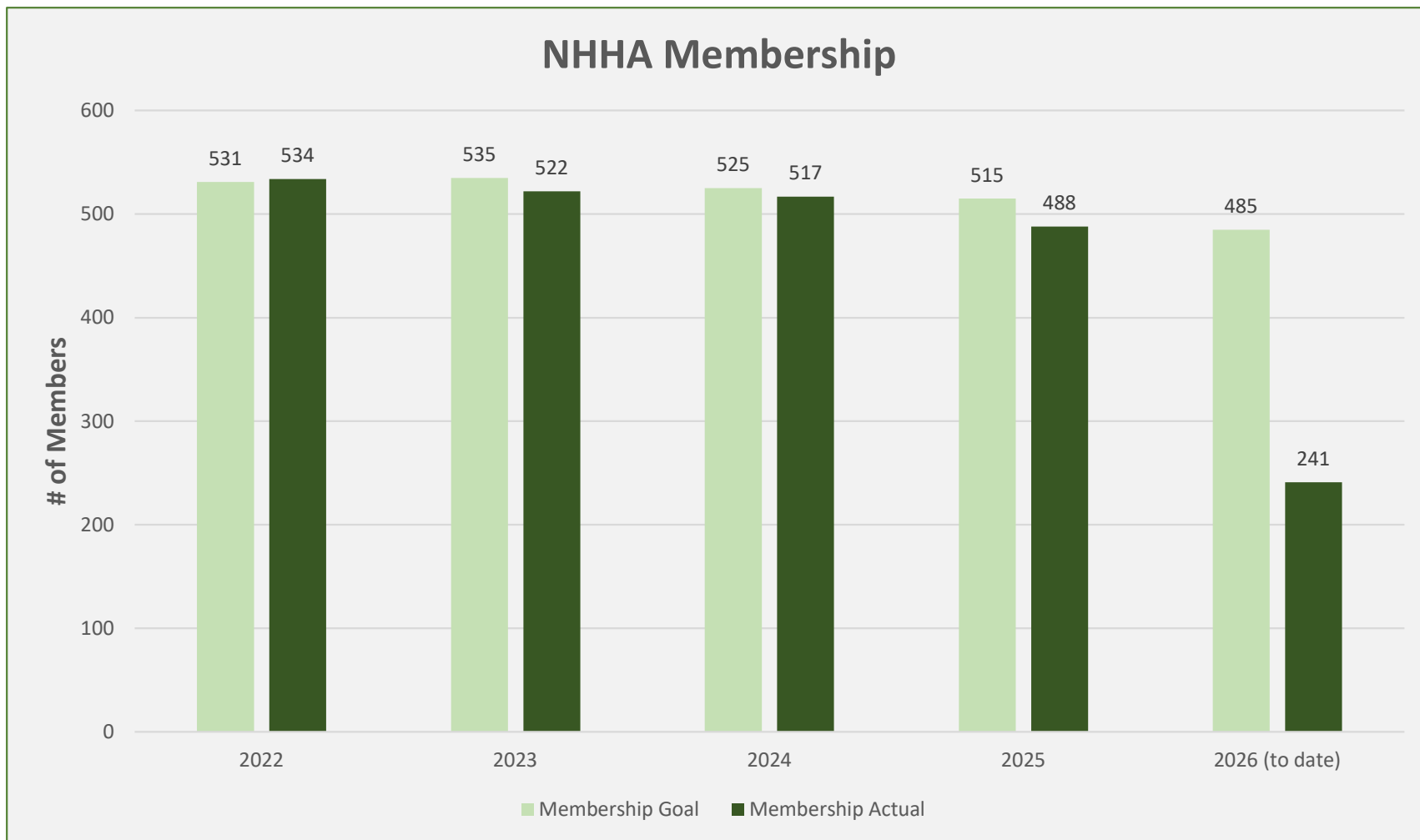
2025 Incidents by Area & Type



Area	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	
Burglary	2	2	0	1	1	6
BMV	3	0	6	2	1	12
Robbery	0	0	0	0	0	0
Assault	3	0	1	0	2	6
UUMV	2	0	0	1	0	3
Theft	3	2	0	1	2	8
Criminal Mischief	3	1	2	0	4	10
Area Totals	16	5	9	5	10	45

Membership Stats

- ❑ **2025 Membership – (488 vs. goal of 515)**
- ❑ **2026 Goal – 485; 241 so far**





2026 Annual Membership Meeting

Financials

Tim Tincknell

***hard copy in your packet!**



2025 Financials

ABBREVIATED FINANCIALS

	<u>ACTUAL 2025</u>
INCOME:	
ADVERTISING INCOME	16,591
INTEREST	1,316
MEMBERSHIP	190,862
TOTAL INCOME	\$208,769

EXPENSES:	
BEAUTIFICATION	26,153
COMMUNICATION	14,174
MANAGEMENT	7,306
MEMBERSHIP PROMOTION	6,600
PROGRAMS	337
SECURITY	163,794
TOTAL EXPENSES	\$218,364

NET INCOME **(\$9,595)**

(Budgeted for \$162 net income)

Ending Cash Balance: \$3,947

Financials

2026 Budget – please refer to the hard copy in your agenda packet

Income: \$210,855

- Strong Advertising income to cover printing/website expenses
- Putting money to work to earn interest
- Membership income based on equivalency of 485 fully-paid members

Expenses: \$201,514

- Increase spending in Beautification; Reduced spending in Security to align with budget; Consistent communication, membership, and management spending
- Plan for net income to carry over to future years

Budgeted Net Income: \$9,341

Any questions?

•Motion
•Second
•Vote



Community Updates – District 11

Council Member Bill Roth

Contact info:

214-670-7817

William.Roth@dallas.gov

Council Director – Sophia Figueroa

Sophia.Figueroa@dallas.gov

Policy Analyst – Ryan Secord

Jeffrey.secord@dallas.gov

Community Updates

- **What happened with Pepper Square?**
 - Council approved the rezoning application
 - Save Pepper Square NA dropped lawsuit after mediation failed
 - SB 840 undermines local control (commercially zones areas can be turned into mixed-use/multi-family by right now)
- **What's happening with alley pickup?**
 - 93% of respondents want to keep alley trash pickup
 - City Council Meeting Wednesday February 4th
- **What's happening with Alpha/Hillcrest?**
 - Construction has started on 17 owner-occupied townhomes
- **What's happening with HEB?**
 - Council approved an HEB at the SE corner of LBJ and Hillcrest.

Community Updates

Top emails/calls to NHHA Board Members:

- 1) **When is bulk trash pick-up?** The week of the SECOND MONDAY of the month. Check the back of each edition of the Breeze newsletter. Look for helpful signs throughout the neighborhood.
- 2) **Can you remind people to pick up after their dogs?** We do, but if someone doesn't pick up after their dog of their own accord, they probably don't care about our reminders! Bring a waste bag and don't leave it on the curb or on a bulk trash pile or in someone's bin.
- 3) **How do I get my street/alley repaved?** You can request pothole repair, but repaving requires a bond program. The City doesn't have funds in their operating budget for repaving.
- 4) **Can you tell my neighbor to stop....** No, we can't compel anyone to do anything. We are not an enforcement agency. Talk to your neighbors and use the City, if necessary.

The vast majority of our interactions with residents are friendly and respectful and our members are quick to be thankful. Occasionally we are subjected to harassing calls or emails. Remember – we are all volunteers and neighbors!



Let's Wrap It Up...Q&A

- Adjournment

“Open microphone”

- Please state your name and street.
- Please keep your question/comment to 60 seconds.



2026 Annual Membership Meeting



*Thank
you for
coming!*

*See you
next
year!*